



REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU	23,936,781,000	20,443,498,000	606,366,000	0	0	0	0	0	0	44,986,645,000
		REALISASI	23,880,872,666 (99.77%)	20,324,220,416 (99.42%)	606,360,000 (100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	44,811,453,082 (99.61%)
		SISA	55,908,334	119,277,584	6,000	0	0	0	0	0	0	175,191,918
2	(F) BADAN LAYANAN UMUM	PAGU	0	60,440,335,000	12,266,486,000	0	0	0	0	0	0	72,706,821,000
		REALISASI	0.00%	60,124,483,639 (99.48%)	12,219,079,398 (99.61%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	72,343,563,037 (99.50%)
		SISA	0	315,851,361	47,406,602	0	0	0	0	0	0	363,257,963
GRAND TOTAL		PAGU	23,936,781,000	80,883,833,000	12,872,852,000	0	0	0	0	0	0	117,693,466,000
		REALISASI	23,880,872,666 (99.77%)	80,448,704,055 (99.46%)	12,825,439,398 (99.63%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	117,155,016,119 (99.54%)
		SISA	55,908,334	435,128,945	47,412,602	0	0	0	0	0	0	538,449,881